

Developing Prosperous Local Communities

Greenwich Leisure Ltd (GLL)

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THINK

different



Co-operative Congress
London 23 June 2018

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Who are we ?

- UK's largest operator of public leisure centres & libraries
 - 259 Sport & Leisure Centres in 48 Regions
 - 120 Libraries
 - 15 Childrens Centres & Adventure Play Centres
- 54,000,000 annual customer visits
- 14,000 staff
- Turnover £296m



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What are we ?

- One of the UK's most successful 'social enterprises'
 - Charitable organisation
 - Operates for social purpose and community benefit
 - Cooperatively structured & owned by the staff
 - Member of Co-operatives UK
 - Pioneering public service "spin out"
 - All services are affordable & inclusive
 - Surpluses re-invested into our services & the community (£100m Capital investment since 1993)



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What do we do ?

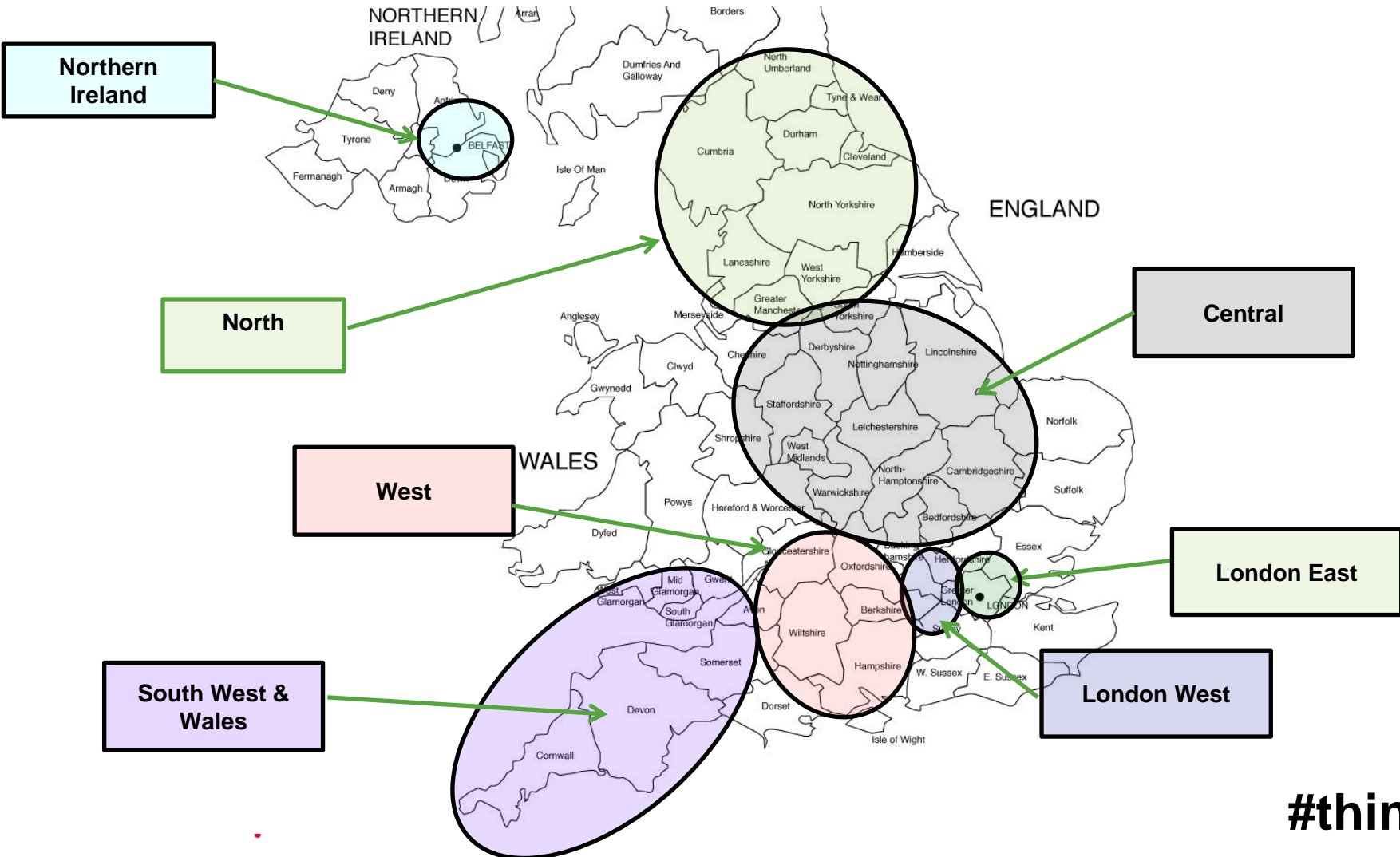


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Where we operate



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Direct impact on Communities

- Multiple agendas, multiple impacts
 - Jobs, GLL College & Academies
 - Social investment
 - Price subsidies, programmed accessibility – all ages, all abilities
 - GLL Sport Foundation
 - GLL Community Foundation
 - Health & wellbeing programmes
 - The local £ - e.g. local employers (65% of staff live within 4 miles of workplace)
 - Democratic Ownership
 - Revitalised local services

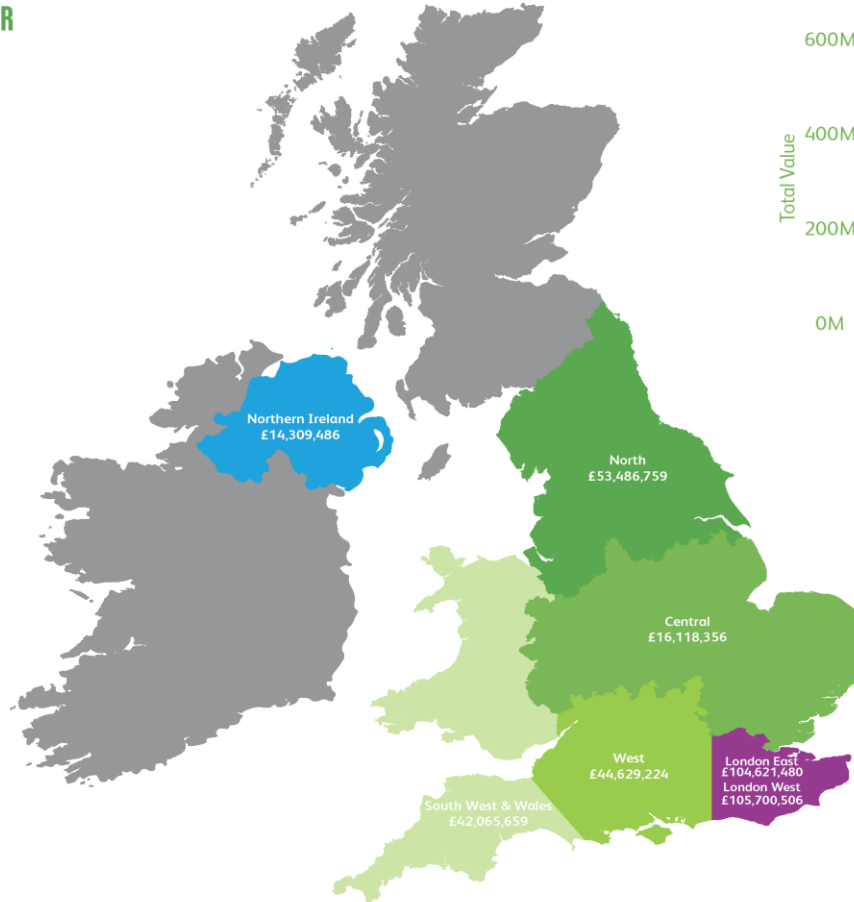
Social added value

GLL SOCIAL VALUE IMPACT (REGULAR PARTICIPATION IN ACTIVITIES & SPORT)

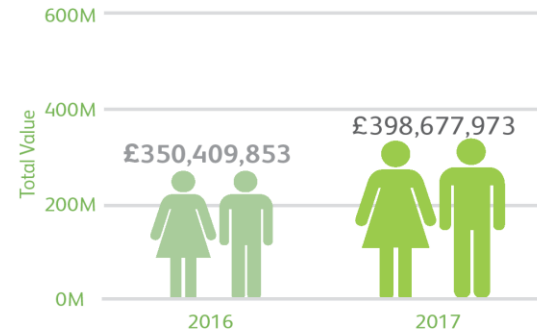
GLL SOCIAL VALUE BY SECTOR



GLL SOCIAL VALUE BY REGION



GLL SOCIAL VALUE IMPACT YEAR ON YEAR



GLL Social Value =

£1 : £2.02
 (For every £1 spent, GLL generates £2.02 in Social value)

£431
GLL SOCIAL VALUE PER CUSTOMER*

*Customers using 4x or more per month



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